DISTRIBUTION OF COMBI-UNITS AND DISHWASHER UNITS				
Revised:- 1 November, 2006				
School	**Units to be Installed**	**Estimated Purchase Cost**	**Estimated Preparation Cost**	**Total Estimated Cost**
PHASE 1				
INSTALL DATE - 9-12 November, 2006				
LANGLEE PS *	COMBI + DISHWASHER	10,252	600	10,852
DUNS PS	COMBI + DISHWASHER	9,952	600	10,552
KELSO HS	COMBI + DISHWASHER	9,952	1,000	10,952
SELKIRK HS - (GAS) *	COMBI + DISHWASHER	12,764	2,000	14,764
EYEMOUTH HS	COMBI (ONLY)	5,800	300	6,100
Total		**£48,720**	**£4,500**	**£53,220**
PHASE 2				
INSTALL DATE - 8-12 February, 2007				
BURNFOOT PS	COMBI	5,800	300	6,100
BROOMLANDS PS	COMBI (GAS)	8,612	450	9,062
EDENSIDE PS	COMBI	5,800	300	6,100
PARKSIDE PS	DISHWASHER	4,152	600	4,752
WILTON PS	DISHWASHER	4,152	600	4,752
TWEEDBANK PS	DISHWASHER	4,152	600	4,752
NEWTOWN PS	DISHWASHER	4,152	600	4,752
JEDBURGH GR	DISHWASHER	4,152	600	4,752
PEEBLES HS	DISHWASHER	4,152	600	4,752
Total		**£45,124**	**£4,650**	**£49,774**
	PUMPS FOR DISHWASHERS	2,500		2,500
Total Estimated Cost Phases 1 & 2		**£96,344**	**£9,150**	**£105,494**
	SUB TOTAL COST	96344	9150	
	TOTAL FUNDING AVAILABLE			
	£124,600			
	BALANCE	£19,106		
Information Build Up	Cost of Combi Unit = £5800			
	Cost of Combi Unit (Gas) = £8612			
	Cost of Dishwasher = £2700			
	Cost of Table Units (Aver) = £1350			
	* Includes installation cost			
Dishwasher Units include for extra trays				
Dishwasher Units include for £300 install cost for Langlee and Selkirk				